

Enrollment based on current enrollment (December 2017) & budget projections

	2019-2020		2020-2021		2021-2022		2022-2023	
	Students	Classrooms	Students	Classrooms	Students	Classrooms	Students	Classrooms
5	335	13	374	15	343	14	344	14
6	374	15	335	13	374	15	343	14
7	407	16	374	15	335	13	374	15
8	403	16	407	16	374	15	335	13
Total 5-8	1519	61	1490	60	1426	57	1396	56
Total 6-8	1184	47	1116	45	1083	43	1052	42

Keep all Computer Labs at both middle schools = 57 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	The 33 Rooms excludes the 3 rooms used by DEEP
GHH (33) = 58% enrollment	825	881	864	827	810	
WRB (24) = 42% enrollment	600	638	626	599	586	
Total students	1425	1519	1490	1426	1396	

Keep all Computer Labs at both middle schools = 56 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	The 32 Rooms excludes the 4 rooms used by DEEP
GHH (32) = 57% enrollment	825	866	849	813	796	
WRB (24) = 43% enrollment	600	653	641	613	600	
Total students	1425	1519	1490	1426	1396	

Convert 2 Computer Labs at each middle school = 61 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	The 35 Rooms excludes the 3 rooms used by DEEP
GHH (35) = 57% enrollment	875	866	849	813	796	
WRB (26) = 43% enrollment	650	653	641	613	600	
Total students	1525	1519	1490	1426	1396	

Convert 2 Computer Labs at each middle school = 60 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	The 34 Rooms excludes the 4 rooms used by DEEP
GHH (34) = 57% enrollment	875	866	849	813	796	
WRB (26) = 43% enrollment	650	653	641	613	600	
Total students	1525	1519	1490	1426	1396	

GHH = 3 Computer Labs; WRB = 2 Computer Labs

GHH = 3 Computer Labs; WRB = 2 Computer Labs

Convert 5 Computer Labs (3 = GHH; 2 = WRB) = 62 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	The 36 Rooms excludes the 3 rooms used by DEEP
GHH (36) = 58% enrollment	900	881	864	827	810	
WRB (26) = 42% enrollment	650	638	626	599	586	
Total students	1550	1519	1490	1426	1396	

Convert 5 Computer Labs (3 = GHH; 2 = WRB) = 61 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	The 35 Rooms excludes the 4 rooms used by DEEP
GHH (35) = 57% enrollment	875	866	849	813	796	
WRB (26) = 43% enrollment	650	653	641	613	600	
Total students	1525	1519	1490	1426	1396	

GHH = 2 Computer Labs; WRB = 2 Computer Labs

GHH = 2 Computer Labs; WRB = 2 Computer Labs

Convert 6 Computer Labs (3 = GHH; 3 = WRB) = 63 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023
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Convert 6 Computer Labs (3 = GHH; 3 = WRB) = 62 Classrooms

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023
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GHH (36) = 57% enrollment	900	866	849	813	796	36 Rooms excludes 3 rooms for DEEP
WRB (27) = 43% enrollment	675	653	641	613	600	
Total students	1575	1519	1490	1426	1396	
GHH = 2 Computer Labs; WRB = 1 Computer Lab						

**Based on average 25 students per classroom*

- Indicates 25 or more over school capacity
- Indicates within 25 of school capacity (+/-25)
- Indicates 25 or more under school capacity

GHH (35) = 56% enrollment	875	851	834	799	782	35 Rooms excludes 4 rooms for DEEP
WRB (27) = 44% enrollment	675	668	656	627	614	
Total students	1550	1519	1490	1426	1396	
GHH = 2 Computer Labs; WRB = 1 Computer Lab						