

**Enrollment based on budget projections (October 2017)**

	2019-2020		2020-2021		2021-2022		2022-2023	
	Students	Classrooms	Students	Classrooms	Students	Classrooms	Students	Classrooms
5	333	13	371	15	339	14	341	14
6	376	15	333	13	371	15	339	14
7	414	17	376	15	333	13	371	15
8	404	16	414	17	376	15	333	13
<b>Total 5-8</b>	1527	<b>61</b>	1494	<b>60</b>	1419	<b>57</b>	1384	<b>55</b>
<b>Total 6-8</b>	1194	48	1123	45	1080	43	1043	42

**Keep all Computer Labs at both middle schools = 57 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	33 Rooms excludes 3 rooms for DEEP
GHH (33) = 58% enrollment	825	886	867	823	803	
WRB (24) = 42% enrollment	600	641	627	596	581	
<b>Total students</b>	1425	1527	1494	1419	1384	

**Keep all Computer Labs at both middle schools = 56 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	34 Rooms excludes 4 rooms for DEEP
GHH (32) = 57% enrollment	800	870	852	809	789	
WRB (24) = 43% enrollment	600	657	642	610	595	
<b>Total students</b>	1400	1527	1494	1419	1384	

**Convert 2 Computer Labs at each middle school = 61 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	33 Rooms excludes 3 rooms for DEEP
GHH (35) = 57% enrollment	875	870	852	809	789	
WRB (26) = 43% enrollment	650	657	642	610	595	
<b>Total students</b>	1525	1527	1494	1419	1384	

**Convert 2 Computer Labs at each middle school = 60 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	34 Rooms excludes 4 rooms for DEEP
GHH (34) = 57% enrollment	850	870	852	809	789	
WRB (26) = 43% enrollment	650	657	642	610	595	
<b>Total students</b>	1500	1527	1494	1419	1384	

**GHH = 3 Computer Labs; WRB = 2 Computer Labs**

**GHH = 3 Computer Labs; WRB = 2 Computer Labs**

**Convert 5 Computer Labs (3 = GHH; 2 = WRB) = 62 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	33 Rooms excludes 3 rooms for DEEP
GHH (36) = 58% enrollment	900	886	867	823	803	
WRB (26) = 42% enrollment	650	641	627	596	581	
<b>Total students</b>	1550	1527	1494	1419	1384	

**Convert 5 Computer Labs (3 = GHH; 2 = WRB) = 61 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	34 Rooms excludes 4 rooms for DEEP
GHH (35) = 57% enrollment	875	870	852	809	789	
WRB (26) = 43% enrollment	650	657	642	610	595	
<b>Total students</b>	1525	1527	1494	1419	1384	

**GHH = 2 Computer Labs; WRB = 2 Computer Labs**

**GHH = 2 Computer Labs; WRB = 2 Computer Labs**

**Convert 6 Computer Labs (3 = GHH; 3 = WRB) = 63 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	36 Rooms excludes 3 rooms for DEEP
GHH (36) = 57% enrollment	900	870	852	809	789	
WRB (27) = 43% enrollment	675	657	642	610	595	
<b>Total students</b>	1575	1527	1494	1419	1384	

**Convert 6 Computer Labs (3 = GHH; 3 = WRB) = 62 Classrooms**

Gr 5-8	School Capacity*	2019-2020	2020-2021	2021-2022	2022-2023	35 Rooms excludes 4 rooms for DEEP
GHH (35) = 56% enrollment	875	855	837	795	775	
WRB (27) = 44% enrollment	675	672	657	624	609	
<b>Total students</b>	1550	1527	1494	1419	1384	

**GHH = 2 Computer Labs; WRB = 1 Computer Lab**

**GHH = 2 Computer Labs; WRB = 1 Computer Lab**

\*Based on average 25 students per classroom

- Indicates 25 or more over school capacity
- Indicates within 25 of school capacity (+/-25)
- Indicates 25 or more under school capacity