



Default Budget of the School District

Derry Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2018

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dan McKenna	Board Chair	
Brenda Willis	Vice Chair	
Lynn Perkins	Secretary	
Derick Anderson	School Board Member	
Erika Cohen	School Board Member	
Paul Lutz	School Board Member	
Michelle McKinnon	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$42,491,681	(\$313,562)	\$0	\$42,178,119
1200-1299	Special Programs	\$17,297,068	\$1,143,329	\$0	\$18,440,397
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$362,582	\$686	\$0	\$363,268
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$96,231	\$201	\$0	\$96,432
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$60,247,562	\$830,654	\$0	\$61,078,216
Support Services					
2000-2199	Student Support Services	\$6,744,517	\$91,881	\$0	\$6,836,398
2200-2299	Instructional Staff Services	\$1,639,374	\$8,731	\$0	\$1,648,105
	Support Services Subtotal	\$8,383,891	\$100,612	\$0	\$8,484,503
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$19,075	\$0	\$0	\$19,075
2310-2319	Other School Board	\$7,000	\$0	\$0	\$7,000
	General Administration Subtotal	\$26,075	\$0	\$0	\$26,075
Executive Administration					
2320 (310)	SAU Management Services	\$887,817	(\$3,439)	\$0	\$884,378
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$3,666,768	(\$194,720)	\$0	\$3,472,048
2500-2599	Business	\$521,836	(\$19,080)	\$0	\$502,756
2600-2699	Plant Operations and Maintenance	\$3,940,156	(\$66,535)	\$0	\$3,873,621
2700-2799	Student Transportation	\$3,480,205	\$63,106	\$0	\$3,543,311
2800-2999	Support Service, Central and Other	\$139,156	\$0	\$0	\$139,156
	Executive Administration Subtotal	\$12,635,938	(\$220,668)	\$0	\$12,415,270
Non-Instructional Services					
3100	Food Service Operations	\$1,200,000	\$0	\$0	\$1,200,000
3200	Enterprise Operations	\$1,300,000	\$0	\$0	\$1,300,000
	Non-Instructional Services Subtotal	\$2,500,000	\$0	\$0	\$2,500,000
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0



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4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$1,676,702	\$13,790	\$0	\$1,690,492
5120	Debt Service - Interest	\$587,609	(\$62,324)	\$0	\$525,285
	Other Outlays Subtotal	\$2,264,311	(\$48,534)	\$0	\$2,215,777
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$86,057,777	\$662,064	\$0	\$86,719,841